

ATTACHMENT B

(District Name)
 Grant Number: CTEL07 (District #)
 FY '07 Final Fiscal Report

Continuous Quality Improvement Grant:

Grant Amount	\$ 10,000.00
Transferred out (\$6,000 max)	()
Transferred in (\$6,000 max)	+ _____
Available Amount	_____
Expenditures:	
Materials	
Travel	
Personnel	
Staff Development	_____
Total Expenditures	
Grant Balance	\$ <u> </u>

Performance Enhancement Grant:

Grant Amount	\$ 5,000.00
Transferred out (\$3,000 max)	()
Transferred in (\$3,000 max)	+ _____
Available Amount	_____
Expenditures:	
Materials	
Capital Outlay	
Personnel	
Contractual	_____
Total Expenditures	
Grant Balance	\$ <u> </u>

Innovation Grant:

Grant Amount	\$ 5,000.00
Transferred out (\$3,000 max)	()
Transferred in (\$3,000 max)	+ _____
Available Amount	_____
Expenditures:	
Materials	
Travel	
Personnel	
Staff Development	
Contractual	_____
Total Expenditures	
Grant Balance	\$ <u> </u>

Any remaining grant funds must be returned to the ICCB by September 30th.